

**PROVISIONAL BUDGET: II CÓRDOBA FORUM**

This is a provisional budget for the II Córdoba Forum, based on the experience of the I Córdoba Forum in 2019, whose projected budget amounted to approximately €160,000 and was broadly adhered to.

This budget reflects the costs required to organise the event and may be adjusted according to needs and implementation conditions.

ITEM	AMOUNT
Communication and website: Design, development and follow-up	15 000 €
Venue and logistics (Conference Centre): plenary hall, secondary room, booths and basic technical support	10 000 €
Catering: 3 coffee breaks and 2 buffet lunches	9 500 €
Simultaneous interpretation (4 languages): Full team and interpreter rotation	12 000 €
Participant materials: Badges, documentation, welcome pack	4 000 €
Technical secretariat, coordination and production	40 000 €
Accommodation for speakers and the organisation	6 500 €
National transport (rail + transfers)	3 500 €
International transport	7 500 €
Event insurance	2 500 €
Contingency	9 500 €
<b>Approximate total</b>	<b>120 000 €</b>
Strategic reserve (III Forum)	30 000 €
<b>Funding to be secured</b>	<b>150 000 €</b>